

Income Statement, Function of expense	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	36,016	36,796
Cost of sales	26,839	27,520
Gross profit	9,177	9,276
Other income	0	50
General and administrative expense	2,442	2,165
Profit (loss) from operating activities	6,735	7,161
Finance income	14	29
Finance costs	1,451	1,420
Profit (loss) before income tax	5,298	5,770
Income tax expense, continuing operations	839	867
Profit (loss) from continuing operations	4,459	4,903
Profit (loss) for period	4,459	4,903
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.006	0.006
Total basic earnings (loss) per share	0.006	0.006
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.006	0.006
Total diluted earnings (loss) per share	0.006	0.006

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	4,459	4,903
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Changes in fair value of cash flow hedges	150	0
Total other comprehensive income that will be reclassified to profit or loss	150	0
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total other comprehensive income for the Period	150	0
Total comprehensive income for the Period	4,609	4,903
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Thousands/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of goods	1,971	1,739
Revenue from rendering of services	28,514	29,440
LEASE REVENUE		
Operating lease rentals	5,531	5,617
Total lease revenue	5,531	5,617
Total revenue	36,016	36,796
OTHER INCOME		
Miscellaneous income	0	50
Total other income	0	50
EXPENSES		
COST OF SALES		
Cost of material consumed	4,747	4,654
Employee benefit expense	12,164	11,830
Fuel and electricity	59	49
Depreciation, depletion and amortisation	5,083	5,321
Other cost of goods sold	4,786	5,666
Total cost of sales	26,839	27,520
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	10	11
Employee benefit expense	1,424	1,413
Director's remuneration and sitting fees	51	41
Depreciation, depletion and amortisation	172	78
Legal and professional expense	25	119
Registrations and renewals	55	83
Vehicle expenses	14	15
Printing and stationary	24	1
Advertisement and business promotion	49	22
Other expenses and fees	618	382
Total General and administrative expenses	2,442	2,165
SELLING, DISTRIBUTION AND MARKETING EXPENSES		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
27 Apr 2026